

District 1	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$58,297,600	\$63,350,000	\$43,812,000	\$41,400,000	\$59,900,000	
State Funds	\$40,064,400	\$190,690,000	\$37,023,000	\$44,820,000		
SPP-Pavement FF	\$4,300,000	\$14,200,000	\$31,200,000	\$18,000,000		
SPP-Pavement SF	\$1,100,000	\$3,500,000	\$6,700,000	\$3,000,000		
SPP-Bridge FF	\$8,100,000	\$27,600,000	\$0	\$4,300,000		
SPP-Bridge SF	\$1,500,000	\$6,900,000	\$0	\$1,100,000		
SPP-Freight FF	\$3,700,000	\$0	\$0	\$0		NHFP for TPI from FY19
SPP-Freight SF	\$400,000	\$0	\$0	\$0		Match for NHFP
SPP-Gtr MN Reliability FF			\$1,400,000	\$1,400,000		
SPP-Gtr MN Reliability SF			\$420,000	\$420,000		
ADA FF	\$1,077,600	\$730,000	\$12,000	\$600,000		
ADA SF	\$264,400	\$180,000	\$3,000	\$200,000		
HSIP FF	\$1,400,000	\$1,300,000	\$1,300,000	\$1,300,000		
DRMP FF	\$27,300,000	\$19,400,000	\$9,900,000	\$15,800,000		
DRMP SF	\$37,700,000	\$26,700,000	\$43,900,000	\$33,100,000		
17NEW Adjustment FF	(\$7,700,000)	\$0				SP 5880-194 in FY2020
17NEW Adjustment SF	(\$900,000)	\$0				
Adjustments FF	\$20,120,000	\$120,000				Non-MnDOT NHS funds from Duluth / FY20 BUILD
Adjustments SF		\$153,410,000				TPI Adjustment, less \$15M to D3 for I-94
Adjust #1 - FY2022 FLEX			(\$7,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$7,000,000)	\$7,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$21,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$2,800,000	\$0	\$0	\$2,800,000	
17NEW SF	\$0	\$700,000	\$600,000	\$0	\$1,300,000	FY21 Delivery for TPI included in FY20 BF
17NEW BF	\$0	\$51,900,000	\$17,900,000	\$0	\$69,800,000	May include carryover from \$13M in FY19
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$14,000,000)	Flex projects to FY23 or later

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

District 2	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$16,712,400	\$20,404,800	\$16,560,000	\$20,400,000	\$42,300,000	
State Funds	\$15,725,600	\$16,701,200	\$22,020,000	\$20,280,000		
SPP-Pavement FF	\$3,400,000	\$7,900,000	\$7,900,000	\$10,000,000		
SPP-Pavement SF	\$800,000	\$2,000,000	\$1,700,000	\$2,000,000		
SPP-Bridge FF	\$600,000	\$1,200,000	\$600,000	\$600,000		
SPP-Bridge SF	\$200,000	\$200,000	\$200,000	\$200,000		
SPP-Gtr MN Reliability FF			\$600,000	\$600,000		
SPP-Gtr MN Reliability SF			\$180,000	\$180,000		
ADA FF	\$1,712,400	\$4,800	\$960,000	\$0		
ADA SF	\$425,600	\$1,200	\$240,000	\$0		
HSIP FF	\$700,000	\$700,000	\$700,000	\$700,000		
DRMP FF	\$10,300,000	\$10,600,000	\$5,800,000	\$8,500,000		
DRMP SF	\$14,300,000	\$14,500,000	\$25,700,000	\$17,900,000		
Adjustments						
Adjust #1 - FY2022 FLEX			(\$3,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$3,000,000)	\$3,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$10,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$0	\$0	\$24,000,000	\$0	\$24,000,000	
17NEW BF	\$0	\$24,800,000	\$0	\$0	\$24,800,000	Includes \$9.8M Ch 3 + \$15M Ch 5 bonds
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$6,500,000)	Flex projects to FY23 or later

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

District 3	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$34,490,000	\$64,640,000	\$64,020,000	\$39,800,000	\$66,500,000	
State Funds	\$40,870,000	\$29,660,000	\$37,500,000	\$29,570,000		
SPP-Pavement FF	\$12,800,000	\$32,700,000	\$39,000,000	\$21,000,000		
SPP-Pavement SF	\$3,200,000	\$5,800,000	\$8,300,000	\$4,000,000		
SPP-Bridge FF	\$2,100,000	\$11,100,000	\$11,800,000	\$1,400,000		
SPP-Bridge SF	\$500,000	\$900,000	\$5,500,000	\$300,000		
SPP-Gtr MN Reliability FF			\$2,900,000	\$2,900,000		
SPP-Gtr MN Reliability SF			\$870,000	\$870,000		
ADA FF	\$690,000	\$2,240,000	\$120,000	\$600,000		
ADA SF	\$170,000	\$560,000	\$30,000	\$100,000		
HSIP FF	\$2,100,000	\$2,300,000	\$2,300,000	\$2,300,000		
DRMP FF	\$16,800,000	\$16,300,000	\$7,900,000	\$11,600,000		
DRMP SF	\$23,200,000	\$22,400,000	\$34,800,000	\$24,300,000		
17NEW Adjustment FF	\$0	\$0				
17NEW Adjustment SF	(\$1,200,000)	\$0				SP 3304-27 in FY2020
Adjustments SF	\$15,000,000	\$0				I-94 funds from D1 TPI in FY20
Adjust #1 - FY2022 FLEX			(\$6,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$6,000,000)	\$6,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$18,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$7,000,000	\$8,100,000	\$44,800,000	\$1,300,000	\$61,200,000	
17NEW BF	\$8,200,000	\$6,800,000	\$0	\$0	\$15,000,000	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$9,700,000)	Flex projects to FY23 or later

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

District 4	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$9,570,000	\$6,540,000	\$13,790,000	\$25,000,000	\$56,750,000	
State Funds	\$14,570,000	\$12,760,000	\$21,200,000	\$22,530,000		
SPP-Pavement FF	\$2,000,000	\$4,500,000	\$5,800,000	\$11,000,000		
SPP-Pavement SF	\$500,000	\$1,100,000	\$1,200,000	\$2,000,000		
SPP-Bridge FF	\$0	\$0	\$0	\$2,500,000		
SPP-Bridge SF	\$0	\$0	\$0	\$600,000		
SPP-Gtr MN Reliability FF			\$1,100,000	\$1,100,000		
SPP-Gtr MN Reliability SF			\$330,000	\$330,000		
ADA FF	\$670,000	\$240,000	\$290,000	\$300,000		
ADA SF	\$170,000	\$60,000	\$70,000	\$100,000		
HSIP FF	\$1,000,000	\$800,000	\$800,000	\$800,000		
DRMP FF	\$11,900,000	\$12,100,000	\$5,800,000	\$9,300,000		
DRMP SF	\$16,500,000	\$16,700,000	\$25,600,000	\$19,500,000		
17NEW Adjustment FF	(\$6,000,000)	(\$11,100,000)				FY20: 5601-33, 0603-31
17NEW Adjustment SF	(\$2,600,000)	(\$5,100,000)				FY21: 2609-36, 0603-16, 2680-44, 0306-31
Adjustments	\$0	\$0				
Adjust #1 - FY2022 FLEX			(\$3,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$3,000,000)	\$3,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$12,000,000		Projects moved back in CHIP
17NEW FF	\$7,000,000	\$3,200,000	\$0	\$0	\$10,200,000	
17NEW SF	\$2,100,000	\$1,000,000	\$2,300,000	\$0	\$5,400,000	
17NEW BF	\$6,500,000	\$35,000,000	\$8,250,000	\$0	\$49,750,000	FY22 includes Equity Pilot Project
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$8,600,000)	Flex projects to FY23 or later

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

District 6	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$40,330,000	\$32,430,000	\$45,400,000	\$55,000,000	\$50,900,000	
State Funds	\$24,730,000	\$28,510,000	\$31,200,000	\$35,530,000		
Bond Funds	\$0	\$7,700,000	\$0	\$0		
SPP-Pavement FF	\$10,000,000	\$1,900,000	\$33,100,000	\$24,000,000		
SPP-Pavement SF	\$2,500,000	\$500,000	\$7,100,000	\$4,000,000		
SPP-Bridge FF	\$11,700,000	\$11,900,000	\$0	\$13,800,000		
SPP-Bridge SF	\$200,000	\$3,800,000	\$0	\$3,500,000		
SPP-Bridge Ch 152 BF		\$7,700,000				
SPP-Gtr MN Reliability FF			\$2,100,000	\$2,100,000		
SPP-Gtr MN Reliability SF			\$630,000	\$630,000		
ADA FF	\$1,330,000	\$830,000	\$700,000	\$700,000		
ADA SF	\$330,000	\$210,000	\$170,000	\$200,000		
HSIP FF	\$1,600,000	\$1,500,000	\$1,500,000	\$1,500,000		
DRMP FF	\$15,700,000	\$17,700,000	\$8,000,000	\$12,900,000		
DRMP SF	\$21,700,000	\$24,400,000	\$35,300,000	\$27,200,000		
17NEW Adjustment FF	\$0	(\$1,400,000)				
17NEW Adjustment SF	\$0	(\$400,000)				
TPI Non-MnDOT NHS FF	\$0	\$0				
Adjust #1 - FY2022 FLEX			(\$6,000,000)		Flex projects to FY23 or later	
Adjust #2 - FY2022 ELLA			(\$6,000,000)	\$6,000,000	Show as ELLAs in FY23	
Adjust #3 - FY2023 FLEX				\$23,000,000	Projects moved back in CHIP	
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$3,000,000	\$1,000,000	\$2,500,000	\$2,500,000	\$9,000,000	
17NEW BF	\$1,900,000	\$49,700,000	\$0	\$0	\$51,600,000	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$9,700,000) Flex projects to FY23 or later	

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

District 7	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$25,280,000	\$35,240,000	\$46,990,000	\$30,400,000	\$24,500,000	
State Funds	\$24,720,000	\$33,390,000	\$32,980,000	\$31,530,000		
SPP-Pavement FF	\$17,900,000	\$8,100,000	\$32,700,000	\$14,000,000		
SPP-Pavement SF	\$4,500,000	\$1,600,000	\$7,000,000	\$2,000,000		
SPP-Bridge FF	\$0	\$2,700,000	\$1,600,000	\$0		
SPP-Bridge SF	\$0	\$300,000	\$400,000	\$0		
SPP-Gtr MN Reliability FF			\$1,100,000	\$1,100,000		
SPP-Gtr MN Reliability SF			\$330,000	\$330,000		
ADA FF	\$480,000	\$340,000	\$390,000	\$300,000		
ADA SF	\$120,000	\$90,000	\$100,000	\$100,000		
Jurisdictional Transfers			\$0	\$0		
HSIP FF	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		
DRMP FF	\$16,500,000	\$22,900,000	\$10,000,000	\$13,800,000		
DRMP SF	\$22,800,000	\$31,400,000	\$44,300,000	\$29,100,000		
17NEW Adjustment FF	(\$10,800,000)	\$0				8309-52 in FY2020
17NEW Adjustment SF	(\$2,700,000)	\$0				
Adjustments	\$0	\$0				
Adjust #1 - FY2022 FLEX			(\$7,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$7,000,000)	\$7,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$18,000,000		Projects moved back in CHIP
17NEW FF	\$11,400,000	\$0	\$0	\$0	\$11,400,000	FY20: w/o 8309-55 (\$3.64M FF / \$0.91M SF)
17NEW SF	\$13,000,000	\$0	\$100,000	\$0	\$13,100,000	incl \$7.6M for 253/254 Turnbacks from FY19
17NEW BF	\$0	\$0	\$0	\$0	\$0	
Adjust #4 - FY2022 17NEW FLEX			(\$5,150,000)		\$0	Flex projects to FY23 or later

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

District 8	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$24,080,000	\$30,580,000	\$19,590,000	\$17,300,000	\$29,900,000	
State Funds	\$17,170,000	\$17,920,000	\$16,740,000	\$17,640,000		
SPP-Pavement FF	\$10,100,000	\$16,300,000	\$12,800,000	\$7,000,000		
SPP-Pavement SF	\$2,500,000	\$4,100,000	\$2,700,000	\$1,000,000		
SPP-Bridge FF	\$3,500,000	\$3,300,000	\$0	\$300,000		
SPP-Bridge SF	\$900,000	\$300,000	\$0	\$100,000		
SPP-Gtr MN Reliability FF			\$800,000	\$800,000		
SPP-Gtr MN Reliability SF			\$240,000	\$240,000		
ADA FF	\$280,000	\$80,000	\$390,000	\$400,000		
ADA SF	\$70,000	\$20,000	\$100,000	\$100,000		
HSIP FF	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000		
DRMP FF	\$10,000,000	\$9,800,000	\$4,500,000	\$7,700,000		
DRMP SF	\$13,900,000	\$13,500,000	\$19,700,000	\$16,200,000		
17NEW Adjustment FF	(\$900,000)	\$0				8708-12 in FY2020
17NEW Adjustment SF	(\$200,000)	\$0				
Adjustments						
Adjust #1 - FY2022 FLEX			(\$3,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$3,000,000)	\$3,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$9,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$1,800,000	\$2,300,000	\$4,700,000	\$0	\$8,800,000	
17NEW BF	\$7,200,000	\$19,300,000	\$0	\$0	\$26,500,000	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$5,400,000)	Flex projects to FY23 or later

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

Metro District	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$224,790,000	\$175,660,000	\$219,406,000	\$228,200,000	\$346,600,000	
State Funds	\$97,970,000	\$80,050,000	\$99,580,000	\$103,200,000		
SPP-Pavement FF	\$62,300,000	\$45,000,000	\$85,900,000	\$112,000,000		
SPP-Pavement SF	\$15,600,000	\$7,600,000	\$18,400,000	\$20,000,000		
SPP-Bridge FF	\$41,000,000	\$19,200,000	\$25,600,000	\$20,200,000		
SPP-Bridge SF	\$12,800,000	\$4,600,000	\$7,100,000	\$5,100,000		
SPP-Metro Reliability FF	\$44,800,000	\$51,300,000	\$53,100,000	\$53,100,000		
SPP-Metro Reliability SF	\$11,200,000	\$5,700,000	\$5,900,000	\$5,900,000		
SPP-Gtr MN Reliability FF			\$0	\$0		
SPP-Gtr MN Reliability SF			\$0	\$0		
ADA FF	\$1,290,000	\$3,010,000	\$4,200,000	\$4,700,000		
ADA SF	\$320,000	\$750,000	\$1,050,000	\$1,200,000		
Jurisdictional Transfers			\$1,500,000	\$0		
HSIP FF	\$4,200,000	\$4,400,000	\$4,400,000	\$4,400,000		
DRMP FF	\$48,200,000	\$46,600,000	\$22,000,000	\$33,800,000		
DRMP SF	\$66,600,000	\$64,100,000	\$97,300,000	\$71,000,000		
17NEW Adjustment FF	\$0	(\$24,400,000)				1380-84
17NEW Adjustment SF	\$0	(\$2,700,000)				
Adjustments FF	\$23,000,000	\$30,550,000	\$24,206,000			Dale St SF in FY20, 1981-124, 6284-180, WIM funds in FY21 Rest Area 8282-136 to 2780-97 in FY22
Adjustments SF	(\$8,550,000)		\$330,000			
Adjust #1 - FY2022 FLEX SF			(\$16,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA SF			(\$16,000,000)	\$16,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX SF				\$72,000,000		Projects moved back in CHIP
17NEW FF	\$5,600,000	\$16,000,000	\$0	\$0	\$21,600,000	
17NEW SF	\$7,100,000	\$3,100,000	\$3,200,000	\$1,000,000	\$14,400,000	
17NEW BF	\$192,000,000	\$140,000,000	\$25,000,000	\$0	\$357,000,000	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$46,400,000)	Flex projects to FY23 or later

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.

Statewide	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$670,000	\$725,200	\$1,138,000	\$35,300,000	\$15,900,000	
State Funds	\$130,000	\$128,800	\$237,000	\$6,300,000		
SPP-Pavement FF	\$0	\$0	\$0	\$0		
SPP-Pavement SF	\$0	\$0	\$0	\$0		
SPP-Bridge FF	\$0	\$0	\$0	\$0		
SPP-Bridge SF	\$0	\$0	\$0	\$0		
SPP-Freight FF	\$200,000	\$200,000	\$200,000	\$34,800,000		
SPP-Freight SF	\$0	\$0	\$0	\$6,200,000		
SPP-Metro Reliability FF						
SPP-Metro Reliability SF						
SPP-Gtr MN Reliability FF			\$0	\$0		
SPP-Gtr MN Reliability SF			\$0	\$0		
ADA FF	\$470,000	\$525,200	\$938,000	\$500,000		
ADA SF	\$130,000	\$128,800	\$237,000	\$100,000		
Jurisdictional Transfers			\$2,700,000	\$4,200,000		
HSIP FF	\$0	\$0	\$0	\$0		
DRMP FF	\$0	\$0	\$0	\$0		
DRMP SF	\$0	\$0	\$0	\$0		
17NEW Adjustment FF	\$0	\$0				
17NEW Adjustment SF	\$0	\$0				
Adjustments	\$0	\$0				
Adjust #1 - FY2022 FLEX			\$0			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			\$0	\$0		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$0		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	FY20 includes Thompson Hill RA
17NEW SF	\$5,600,000	\$2,800,000	\$10,600,000	\$100,000	\$19,100,000	
17NEW BF	\$0	\$0	\$0	\$0	\$0	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$3,200,000)	

FY2023 Adjusted for Check in Meeting targets
17NEW Targets reconciled with CHIMES, OFM Chapter 3 bond list,
and OTSM 17NEW List.